

Project Costs/Deliverables (PC/D)
(OHV Form J, Part 2, Project Cost Estimates)

Applicant: BLM - Palm Springs South Coast FO							
Project Title: BLM - Palm Springs South Coast FO Coachella Valley-Windy Point R						OR- (Division use only)	
Project Type: <input type="checkbox"/> Acquisition <input type="checkbox"/> Conservation <input type="checkbox"/> Development <input type="checkbox"/> FO&M <input type="checkbox"/> Law Enforcement <input type="checkbox"/> OHV Safety and/or Education Program <input type="checkbox"/> Planning <input checked="" type="checkbox"/> Restoration <input type="checkbox"/> Trail Maintenance (Mark only one)							
Item of Expense (Category)	Deliverable # from OHV Form J, Part 1	Qty*	Unit**	Unit Cost	Subtotal	Match or Agency Contribution	Grant Request
Staff:							
OHV Coordinator-Recreation	1	180.00	hr	47.00	8,460.00	8,460.00	0.00
Restoration Ecologist	2	320.00	hr	47.00	15,040.00	0.00	15,040.00
Biologist	3	160.00	hr	47.00	7,520.00	0.00	7,520.00
Archeologist/Term	4	160.00	hr	47.00	7,520.00	0.00	7,520.00
Maintenance Lead	5	80.00	hr	47.00	3,760.00	0.00	3,760.00
Total					42,300.00	8,460.00	33,840.00
Contracts:							
Fencing Crew	6	3.00	wks	7,400.00	22,200.00	0.00	22,200.00
Volunteer Hours Donated	7	200.00	hr	18.04	3,608.00	3,608.00	0.00
Volunteer Engineer	8	80.00	hr	18.04	1,443.20	1,443.20	0.00
Heavy Equipment Operator	9	80.00	hr	50.00	4,000.00	0.00	4,000.00
Total					31,251.20	5,051.20	26,200.00
Materials/Supplies:							
Steel fence posts	10	600.00	ea	15.00	9,000.00	0.00	9,000.00
Fence Cable	12	20,000.00	ft	0.14	2,800.00	0.00	2,800.00
cement	13	625.00	bags	3.50	2,187.50	0.00	2,187.50
Fencing U Clamps	14	120.00	ea	2.50	300.00	0.00	300.00
2" Reflective tape for posts	15	4.00	roll	120.00	480.00	0.00	480.00
Plastic Reflective Tabs	16	400.00	ea	4.00	1,600.00	0.00	1,600.00
Interpretive and boundary signs	17	40.00	ea	100.00	4,000.00	0.00	4,000.00
Misc. Supplies & Tools	18	1.00	ea	1,000.00	1,000.00	0.00	1,000.00
Misc. Mulching Material	19	1.00	acre	2,500.00	2,500.00	0.00	2,500.00
Total					23,867.50	0.00	23,867.50
Equipment Use Expenses:							

